



Long Crendon School PTA

Annual Report for Academic Year 2018-19

Our PTA Officers

Chair	Tom Peasgood
Vice Chair	<i>Vacant</i>
Honorary Treasurer	Sara Goddard
Honorary Secretary	Louisa Stockley

The PTA Trustees

Annie Pearson	Debbie Rodale	Sarah Hassan
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The role of trustees is to ensure the PTA operates correctly. Trustees can be parents, staff, or members of the community. Please let us know if you are interested in becoming a trustee.

The Purpose of the PTA

The Long Crendon School PTA exists to advance the education of the pupils in the school in three ways:

1. Developing relationships between the staff, parents and others associated with the school.
2. Engaging in activities that support the school and advance the education of its pupils.
3. Providing and helping with facilities for education at the school (not normally provided by the Buckinghamshire Learning Trust).

This Year's Fundraising

Total income raised during the 2018-19 academic year was £37,504.

As you can see from the figures, this was achieved through the dedication of our volunteers and sub-committees who put in great effort through the year in a series of successful events.

Our top five fundraisers were:

- Donation from The Big Village Party - £14,902.72
- Fireworks - £4,906
- Christmas Bazaar - £3,143
- Direct parent donation / Easyfundraising - £2,897
- Donation from Fisher German - £2,000 plus ongoing financial support.

This Year's Big Spend

The big one this year is the upgrade of the IT suite which we have yet to pay for but anticipate costing in the region of £20,000. We have also replaced the old tables and chairs in the dining room at a cost of £3,376.



The PTA donated £6000 to the school, which includes the purchase of books and equipment, software and experience days. Several other significant purchases have been made for the school and its pupils (Table 2). We are committed to expenditure for 2019-20 of £9,800.00 (Table 3).

Table 1: PTA Income (after costs)

Magic Show	931.06
Coin Challenge	562.52
Fireworks	4,906.93
Christmas Fair	3,143.64
Calendars	649.00
Valentine Disco	745.98
Family Quiz Night	369.65
Rounders	640.95
Steeple to Steeple	799.26
Summer Disco	801.85
BVP Donation	14,902.72
Second Hand Uniform Sales	554.00
Cake Sales	902.14
Ice Lolly Sales	209.45
Sports Day T-Shirt Sales	114.30
Refreshments	545.38
My Art Project	156.30
KS1 Nativity DVD/Photos	241.63
Easy Fundraising	584.70
Business Donations	2800.00
UK Textile Recycling	388.20
Bulembu Choir refreshments	111.15
Donations/Gift Aid	2,313.72
Amazon Smile	16.79
Total	37,280.17

Table 2: Spending summary

Busy Ant Maths	758.79
Foundation Materials	513.81
SEN Books	23.53
Annual Donation	6,000.00
Rothschild Reading Project	800.00
Science Mark	805.00
iTunes apps for smart boards	347.49
Dining Room Furniture	3,376.08
Tennis Racquets	229.50
PTA expenses	746.19
Circus expenses	97.68
Bulembu choir donation	111.15
Total	14,727.22

Table 3: Committed funds for next year

Busy Ant Subscription	1,000.00
Annual Donation	6,000.00
Rothschild Reading Project (3 years annually)	800.00
Working Capital	2,000.00
Orchestra visit	250.00
Total	10,050.00

Financial summary

The PTA raised £37,280.17, incurred expenses of £843.87 and contributed £13,883.35 towards the running of the school in the 2018-19 academic year.

Total uncommitted funds in the PTA bank account currently stand at £30,477.28. We have £10,050 of committed funds including the annual £6,000 contribution towards the running of the school and £2,000 for ongoing working capital.

We therefore have available funds of £20,427.28 which we have earmarked for the IT suite upgrade and await a funding request.



Our plans for 2019-20

Jo Park (Vice-Chair) has stood down and Louisa Stockley (Honorary Secretary) is standing down on 1 March 2019 having served the maximum three-year tenure in the role.

We will co-opt new officers into these roles as soon as possible and would be delighted to hear from any parent who is interested in taking on a role within the PTA.

Our primary aim last year was to raise at least £20,000 and, specifically, to increase the number of regular donations from parents, as well as focusing on our already successful events. We are delighted that we have made good progress in this area. We have tried to continue to improve the transparency and communication.

It is sad that PTAs need to fund state-run schools but that is the reality and we have tried hard to present the parent body with the most factual assessment of the schools funding. Everyone should be delighted with what has been achieved this year... it will absolutely and significantly improve our children's school experience.

Beyond the IT suite upgrade and annual donation of £6,000, it has been suggested by the school and Governors that the next significant project for the PTA to look at assisting with will be the replacement and upgrade of the outdoor playground, which as I understand is dated and some beyond economical repair and unable to be used.

I hope we can meet this challenge during 2020.

Thank you

We are grateful for every contribution large and small that makes our school, and its children, succeed. All help is welcome and valued – whether you can volunteer on a regular basis, would like to run a one-off event, or can make a donation. By far the greatest thing you can do is come along to our events and enjoy them – every penny you spend goes towards making our children's education a better experience.

Thanks to everyone who has made this past year such a standout success for the school – the money you have raised will make a real difference.